

Safe Staffing NQB Report

An outstanding experience for every patient

A decorative footer consisting of a horizontal bar divided into five colored segments: dark purple, magenta, dark blue, teal, and lime green.

Monthly Comparisons – Actual Staffing Levels

| | Registered Nurses | | | Nursing Assistants | | | Combined | | | Skill Mix | |
|-------|-------------------|--------------|---|--------------------|--------------|---|---------------|--------------|---|-----------|--------|
| Month | Planned hours | Actual Hours | % | Planned Hours | Actual Hours | % | Planned Hours | Actual Hours | % | RN | NAPlan |
| | | | | | | | | | | | |



Overview of Nurse Staffing Hours – April 2019

| Day | RN | NA |
|---------------------|-----------|-----------|
| Total Planned Hours | 36659 | 20237 |
| Total Actual Hours | 33941 | 22280 |
| Fill Rate (%) | 93% | 110% |

| Night | RN | NA |
|---------------------|-----------|-----------|
| Total Planned Hours | 23995 | 12232 |
| Total Actual Hours | 23110 | 14116 |
| Fill Rate (%) | 96% | 115% |

The percentage hours are based on actual versus planned and are measured on a shift by shift basis.

Nursing Hours by Day Shifts

| Wards | Day RN Planned | Day RN Actual | Day RN Fill Rate | Day NA Planned | Day NA Actual | Day NA Fill Rate |
|---------------------|----------------|---------------|------------------|----------------|---------------|------------------|
| AMU | 2032 | 2243 | 110% | 1403 | 1348 | 96% |
| Durrington | 1193 | 1039 | 87% | 867 | 1139 | 131% |
| Farley | 2096 | 1705 | 81% | 1434 | 1833 | 128% |
| Hospice | 899 | 1010 | 112% | 870 | 853 | 98% |
| Pembroke | 909 | 897 | 99% | 356 | 352 | 99% |
| Pitton | 1817 | 1614 | 89% | 1090 | 1283 | 118% |
| Redlynch | 1563 | 1445 | 92% | 1096 | 1129 | 103% |
| Tisbury | 2124 | 1938 | 91% | 688 | 698 | 102% |
| Whiteparish | 1315 | 1062 | 81% | 1022 | 1328 | 130% |
| Spire | 1541 | 1292 | 84% | 1661 | 2205 | 133% |
| Britford | 2002 | 1984 | 99% | 1091 | 1240 | 114% |
| Downton | 1329 | 1285 | 97% | 925 | 879 | 95% |
| Radnor | 2777 | 2697 | 97% | 340 | 585 | 172% |
| Breamore Short Stay | 1197 | 1144 | 96% | 693 | 663 | 96% |
| Amesbury | 1761 | 1633 | 93% | 1382 | 1342 | 97% |
| Avon | 1546 | 1368 | 89% | 1752 | 1658 | 95% |
| Chilmark | 1632 | 1568 | 96% | 1095 | 1126 | 103% |
| Odstock | 1572 | 1315 | 84% | 727 | 872 | 120% |
| Tamar | 1355 | 1093 | 81% | 1403 | 1419 | 101% |
| Maternity | 2924 | 2525 | 86% | 0 | 0 | 100% |
| NICU | 1111 | 1084 | 98% | 0 | 0 | 100% |
| Sarum | 1966 | 2003 | 102.0% | 345 | 331 | 96% |
| Grand Total | 36659 | 33941 | 93% | 20237 | 22280 | 110% |

Nursing Hours by Night Shifts



