

5 HSRUW WR	Trust Board	\$ JHGGD LWHP	6)7
------------	-------------	------------------	-----

CCC 'j 1üñ•Žxç'÷ -³æ³Ò±á Êý8º ³¼,,••†ç'j+...±â<- "Qˆ48œiÑÆ^J†bi-Öò|£5r

SUHVHQWLQJ	Laurence Arnold, Director of Corporate Development
\$SSHQGLØHVW LI DSSOLFDEOH	Appendix A – other building and works schemes Appendix B – other information technology schemes Appendix C – other medical equipment replacement schemes

5 HFRPPHQGDWLRQ
The Board is asked to note the progress of the Trust's significant capital schemes.



### 3XUSR VH

The purpose of this paper is to update the Board on developments with some of the more significant capital schemes on the Salisbury District Hospital site since the date of the last report in February '18.

### %XLOG LQJ 6FKHPHV

#### 2SKWKDOPRORJ\ 23'

Project team and users are currently trialing more modern equipment which is more space efficient in some of the consulting rooms with the aim to agree which of the rooms will require some adjustments. Once the evaluations have taken place, costs will be sought to determine the changes required to allow more functionality within the affected consulting rooms.

#### 1HZ 3HPEURNH :DUG 6XLWH /HYHO IRUPHU 2SKWKDOPRORJ\ 2

Building work started in the former ophthalmology template level 3 in early November. The contractor completed the works in mid-May which was a month later than w4(hi)3(es/2(t)-7(edob7c)re(ub)ti2



0 H G L F D O ' H Y L F H V V F K H P H V

<sup>Q</sup>G05, V F D Q Q H U F D P S D L J Q

A multi-disciplinary stakeholder group has been implemented to oversee this scheme. The location for the new scanner has been approved and the equipment specification drafted. Procurement processes are being undertaken involving equipment evaluations.

5 H ~~S~~ D F H P H Q W R I & D U G L D F & D W K H W H U / D E R U D W R U \

A multi disciplinary stakeholder group has been implemented to draft a full business case / options appraisal for the replacement of one of the cardiac catheter labs together with the haemodynamic monitoring system used in both labs

5 H F R P P H Q G D W L R Q V

The Board is asked to note the progress of the Trust's significant capital schemes.

/ D X U H Q F H \$ U Q R O G

' L U H F W R U R I & R U S R U D W H ' H Y H O R S P H Q W

<sup>W</sup>K0D\

\$33(1',; \$



Information Technology schemes	&RPSOHV GDWH	%XGJHW LQFO 9\$
<p>F ±: LQGLS UHQHZDO</p> <p>To replace WinDip with an upgraded version called Cito – delivers better functionality to the clinicians. This is scheduled to start once the Infrastructure work is completed.</p>	March 2019	£109,625

64/ /LFHQFHV

---

Medical Devices schemes	& R P S O H V G D W H	% X G J H W
A business case is being drafted for the replacement of this equipment.	March 2019	£1.668m
<u>Donated Assets</u>		

Top