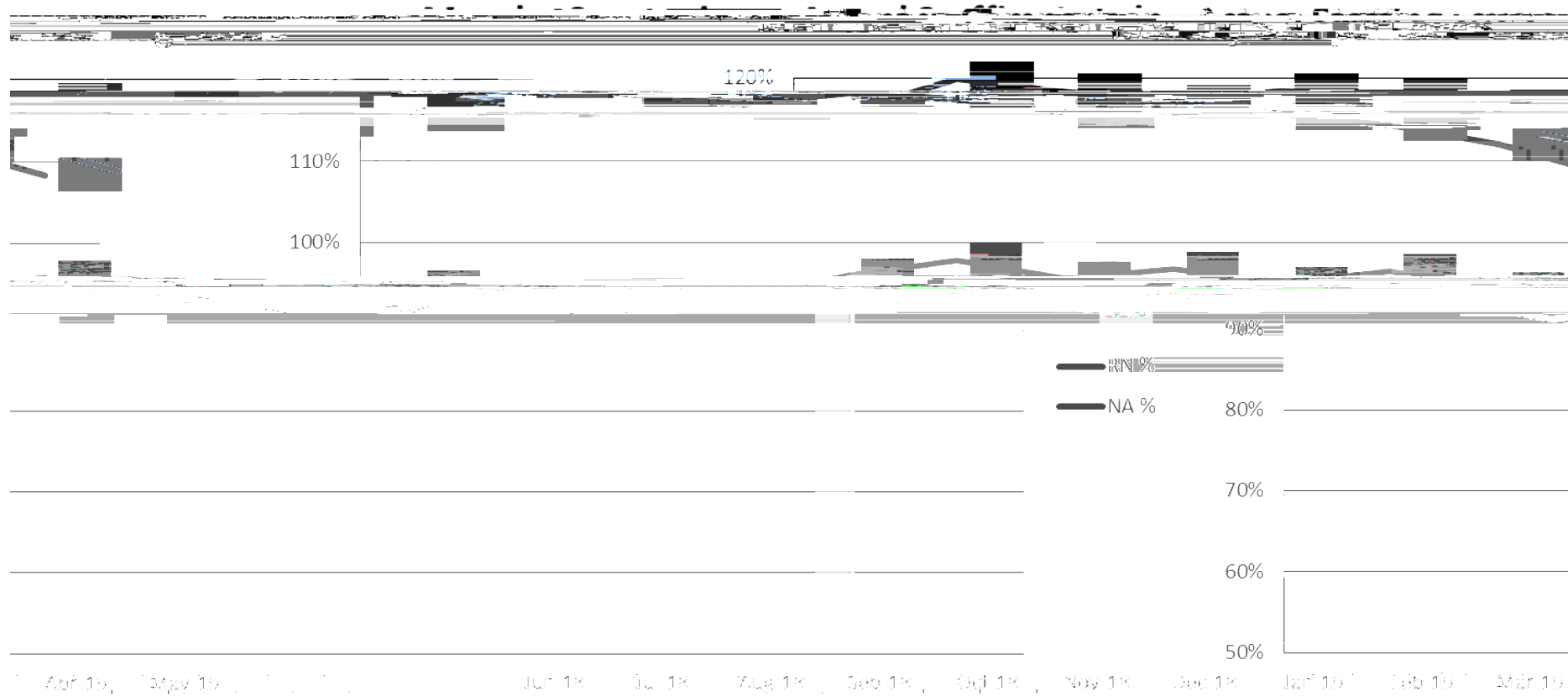


Safe Staffing NQB Report

An outstanding experience for every patient

Monthly Comparisons – Actual Staffing Levels

Month	Registered Nurses			Nursing Assistants			Combined			Skill Mix	
	Planned hours	Actual Hours	%	Planned Hours	Actual Hours	%	Planned Hours	Actual Hours	%	RN	NA
May -19											





Nursing Hours by Day Shifts

Wards	Day RN Planned	Day RN Actual	Day RN Fill Rate	Day NA Planned	Day NA Actual	Day NA Fill Rate
AMU	2337	2221	95%	1457	1285	88%
Durrington	1239	1112	90%	883	1122	127%
Farley	2149	1948	91%	1503	1812	121%
Hospice	927	939	101%	926	881	95%
Pembroke						

Nursing Hours by Night Shifts

Wards	Night RN Planned	Night RN Actual	Night RN Fill Rate	Night NA Planned	Night NA Actual	Night NA Fill Rate
AMU	1541	1652	107%	713	733	103%
Durrington	713	702	98%	713	945	132%
Farley	1070	1058	99%	713	1113	156%
Hospice	589	589	100%	295	295	100%
Pembroke	712	713	100%	357	426	119%
Pitton	1426	1301	91%	713	937	131%
Redlynch	1070	1057	99%	712	885	124%
Tisbury	1426	1426	100%	357	391	110%
Whiteparish	713	725	102%	713	874	123%
Spire	1070	1058	99%	713	1268	178%
Britford	1070	1081	101%	713	770	108%
Downton	713	702	98%	713	701	98%
Radnor	2668	2670	100%	357	367	103%
Breamore Short Stay	713	713	100%	713	674	95%
Amesbury	1070	1105	103%	1066	984	92%
Avon	1070	1035	97%	1070	1091	102%
Chilmark	592	599	101%	591	595	101%
Odstock	1067	1044	98%	712	702	99%
Tamar	713	829	116%	713	834	117%
Maternity	2852	2724	96%	0	0	100%
NICU	1070	1071	100%	0	0	100%
Sarum	1173	1103	94%	0	12	100%
Grand Total	25098	24954	99%	12645	14592	115%

