

# Safe Staffing NQB Report

July 2019

An outstanding experience for every patient

A decorative graphic at the bottom right of the slide consists of five vertical rectangular bars of different colors: dark purple, magenta, dark blue, teal, and lime green.

# Monthly Comparisons    Actual Staffing Levels

	Registered Nurses			Nursing Assistants			Combined			Skill Mix	
Month											



# Overview of Nurse Staffing Hours July 2019





# Nursing Hours by Night Shifts

Wards	Night RN Planned	Night RN Actual	Night RN Fill Rate	Night NA Planned	Night NA Actual	Night NA Fill Rate
AMU	1553	1622	104%	713	707	99%
Durrington	713	702	98%	713	874	123%
Farley	1070	1093	102%	713	1079	151%
Hospice	589	590	100%	295	362	123%
Pembroke	713	714	100%	357	357	100%
Pitton	1415	1342	95%	713	932	131%
Redlynch	1070	1058	99%	713	1001	140%
Tisbury	1423	1389	98%	357	402	113%
Whiteparish	713	782	110%	713	644	90%
Spire	1058	1070	101%	713	1057	148%
Britford	1070	1104	103%	713	680	95%
Downton	713	700	98%	713	730	102%
Radnor	2461	2442	99%	357	303	85%
Breamore	713	714	100%	713	691	97%
Amesbury	1070	1070	100%	1069	1034	97%
Avon	1070	1037	97%	1070	1034	97%
Chilmark	591	593	100%	589	694	118%
Odstock	1070	1026	96%	713	690	97%
Tamar	713	715	100%	713	1033	145%
Maternity	2848	2629	92%	0	0	100%
NICU	1066	1085	102%	0	0	100%
Sarum	1104	1127	102%	35	35	100%
<b>Grand Total</b>	<b>24802</b>	<b>24600</b>	<b>99%</b>	<b>12682</b>	<b>14337</b>	<b>113%</b>

